

Warwick Public Schools

1998-1999 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 110,839,203
Total District Enrollment*:	11,928
Total District Per Pupil:	\$ 9,292
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 105,481,483
In-District Enrollment:	11,723
In-District Per Pupil:	\$ 8,998
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 104,232,865
In-District Enrollment:	11,723
Adj. District Per Pupil:	\$ 8,891
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 110,839,203	\$ 44,431,557	\$ 16,978,754	\$ 33,785,713	\$ 28,629	\$ 1,445,159	\$ 14,169,393
% of Total Expenditures:	100.00%	40.09%	15.32%	30.48%	0.03%	1.30%	12.78%
Enrollment:	11928	6,135	1,954	3,634	0	0	205
% of Total Enrollment:	100.00%	51.43%	16.38%	30.47%	0.00%	0.00%	1.72%
Instruction							
Expenditures:	\$ 69,132,655	34,548,521	11,148,360	22,989,308	0	446,466	0
% of Total Expenditures:	62.37%	31.17%	10.06%	20.74%	0.00%	0.40%	0.00%
Instructional Support							
Expenditures:	\$ 8,869,774	2,757,882	1,762,220	3,715,034	3	475,356	159,279
% of Total Expenditures:	8.00%	2.49%	1.59%	3.35%	0.00%	0.43%	0.14%
Operations							
Expenditures:	\$ 18,810,391	4,589,673	3,172,279	5,401,397	28,625	498,177	5,120,240
% of Total Expenditures:	16.97%	4.14%	2.86%	4.87%	0.03%	0.45%	4.62%
Other Commitments							
Expenditures:	\$ 6,606,338	0	0	7,215	0	18,005	6,581,118
% of Total Expenditures:	5.96%	0.00%	0.00%	0.01%	0.00%	0.02%	5.94%
Leadership							
Expenditures:	\$ 7,420,045	2,535,480	895,895	1,672,759	0	7,154	2,308,757
% of Total Expenditures:	6.69%	2.29%	0.81%	1.51%	0.00%	0.01%	2.08%